



TANZANIA SOCIAL ACTION FUND (TASAF - II)

Project Tracking System (PTS) Reports

National Village Fund - Sub-Projects Implementation Summary at --

National

Reporting Period From 01/01/2005 To 09/30/2010

National Level

1: SERVICE POOR COMMUNITIES

Disbursement to Sub-Projects (Tshs)	102,011,283,811.68
SPIF Received in Number	24,716
Community Conducted EPRA in #	4,919

CMC Members		
Women	Men	Total
31,126	30,001	61,127
50.9%	49.1%	

Application Received -TMU	4,919
Application Approved by VC	72
Application Endorsed by LGA	4,847
Sub-projects under Implementation	3,014
Sub-Projects Completed	1,905

CONTRIBUTION/CO-FINANCING	AMOUNT (Tshs.)
NVF	130,288,566,917.76
Community	32,905,213,002.58
LGA	1,970,295,525.55
Others	445,871,329.00
	165,609,946,774.89

DISBURSEMENT IN NUMBER OF TRANCHES & AMOUNT		
	Amount(Tshs)	Number
First Tranche	9,491,077,792.83	798
Full Tranche	84,690,593,828.48	3,536
Adjustment	15,106,400.00	4
Second Tranche	7,473,063,588.58	640

2: FOOD INSECURE HOUSEHOLDS

Disbursement to Sub-Projects (Tshs)	12,514,096,215.56
SPIF Received in Number	19,836
Community Conducted EPRA in #	582

CMC Members		
Women	Men	Total
4,321	4,010	8,331
51.9%	48.1%	

Application Received -TMU	582
Application Approved by VC	12
Application Endorsed by LGA	570
Sub-projects under Implementation	364
Sub-Projects Completed	218

CONTRIBUTION/CO-FINANCING	AMOUNT (Tshs.)
NVF	16,640,514,532.90
Community	187,465,830.94
LGA	108,511,460.00
Others	0.00
	16,936,491,823.84

DISBURSEMENT IN NUMBER OF TRANCHES & AMOUNT		
	Amount(Tshs)	Number
First Tranche	926,201,132.78	59
Full Tranche	10,870,702,289.22	422
Adjustment		0
Second Tranche	717,192,793.56	45

Number of Beneficiaries		Planned Wages(Tshs)
Women	Men	
51,749	55,634	2,563,628,509.00

3: VULNERABLE GROUPS

Disbursement to Sub-Projects (Tshs)	26,515,413,499.24
Number of SPIF Received	33,865
Community Conducted EPRA in #	3,695

CMC Members		
Women	Men	Total
15,193	13,350	28,543
53.2%	46.8%	

Application Received -TMU	3,695
Application Approved by VC	533
Application Endorsed LGA	3,162
Sub-projects under Implementation	2,510
Sub-Projects Completed	1,185

CONTRIBUTION/CO-FINANCING	AMOUNT (Tshs.)
NVF	38,736,169,868.89
Community	4,575,652,982.77
LGA	111,058,506.67
Others	8,985,043.00
	<u>43,431,866,401.33</u>

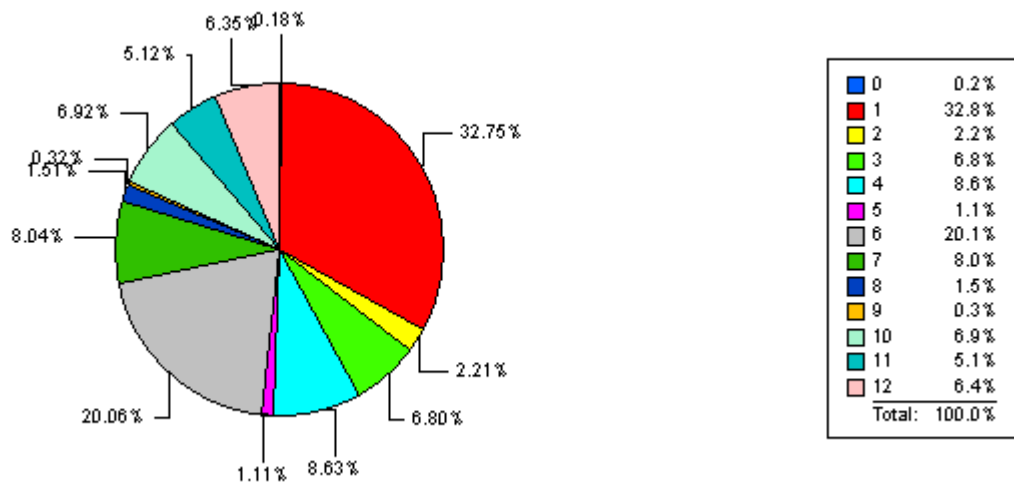
DISBURSEMENT IN NUMBER OF TRANCHES & AMOUNT		
	Amount(Tshs)	Number
First Tranche	740,291,797.03	141
Full Tranche	25,371,738,632.10	2,723
Adjustment		0
Second Tranche	375,734,269.91	67

Number of Beneficiaries by Type						
Widow(ers)	Elderly	Orphans & Other Vul. Children	Disabled	Single Mothers	HIV/AIDS In/Afected	Unemployed Youth
9,920	14,215	6,846	5,784	643	5,700	18,311

Number of Projects Per Each Income Generating Activities											
Poultry	Dairy Cattle	Pig Keeping	Diary Goats	Tailoring	Fishing	Horticulture Gardens	Commercial Farms	Retail Shop	Milling Machines	Hotel & Cartering	Carpentry & Tin Smithing
896	458	160	312	164	684	130	126	10	181	22	34

Sectors	Number of Projects	Percentage(%)
1 Cooperative	17	0.18
2 Education	3,012	32.75
3 Food Security	203	2.21
4 Forest Management	625	6.80
5 Health	794	8.63
6 Irrigation	102	1.11
7 Livestock	1,845	20.06
8 Marine	739	8.04
9 Marketing	139	1.51
10 Mining and Environment	29	0.32
11 Road	636	6.92
12 Social Welfare	471	5.12
13 Water	584	6.35
	<u>9,196</u>	

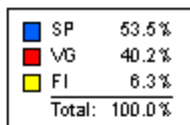
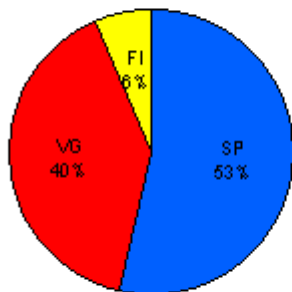
Sectorwise Distribution of Sub-Projects



SUMMARY OF SUB-PROJECTS STATISTICS

Total Number of Sub-Projects Received at TMU :	9,196				
	First Tranche	Second Tranche	Full Tranche	Adjustment Tranche	Total Disbursement
Total Disbursement to Sub-Projects (Tshs) :	11,157,570,722.64	8,565,990,652.05	120,933,034,749.80	15,106,400.00	141,040,793,526.48
Equivalent Number of Sub-Projects per Tranche	998	752	6,681	4	8,435
	NVF Contribution	Community Contribution	LGA Contribution	Others Contribution	Total Contribution
Total Stakeholder Contribution (Tshs) :	185,665,251,319.55	37,668,331,816.29	2,189,865,492.22	454,856,372.00	225,978,305,000.06
Total Number of Completed Sub-projects :	3,308				

Distribution of Sub-Projects per Beneficiaries Group



Stakeholders Contributions

